

	A	B	C	D	E	F	G	H	I	J	K
1			DELTA HEALTHGROUP						SUMMARY REPORT		
2									Plan Count	40	
3									Members	234815	
4									Premiums	82157016	
5									Claims	57952575	
6									Expenses	14684806	
7									Profits	9341847	
8									Avg. Margin	0.108213044	
9											
10	Insurance Plan	Region	Plan Type	Membership	Premiums	Projected Claims	Actual Claims	Expenses	Profits	Profit Margin	
19	I	West	PPO	2967	\$ 1,077,021	\$ 697,245	\$ 774,387	\$ 169,119	\$ 133,515	12%	
29	S	West	PPO	9100	\$ 3,303,300	\$ 2,138,500	\$ 1,920,100	\$ 518,700	\$ 864,500	26%	
39	AC	West	PPO	8580	\$ 2,608,320	\$ 1,956,240	\$ 2,513,940	\$ 566,280	-\$ 471,900	-18%	
49	AM	West	PPO	4275	\$ 1,509,075	\$ 1,235,475	\$ 1,051,650	\$ 222,300	\$ 235,125	16%	